Mental	Health Strategy Delivery Plan 20	16-17 6.9.16		T	
Priority: Resilience: individuals, families and co		 ommunities with the right skills, resp	ect and support		
Joint initial actions					
Action	2016-17 activity	NY strategy outcomes	Measures/targets	Lead	Update
New programmes to nelp children and young people to stay trong			● Increase in percentage of children and young people with a high measure of resilience to 34% at Key stage 2 and 26% at key stage 4 ● Urgent cases seen within 1 week; standard within 4 weeks	LF - PCU	 Procurement group has been established and launch date has been revised to January 2017 The procurement plan for the schools project for North Yorkshire is underway – the ITT will be advertised in August. Implementation of the project is planned for January 2017 PCU, with the Harrogate Children & Young People's Emotional Health & Well-Being Partnership have promoted and rolled out the use of apps fo young people regarding self-harm CAMHS are implementing the hub and spoke model across North Yorkshire and York for enhanced eating disorders team, and staff recruitment is underway. An updated position of all transformation plans will be shared in Octobe Eating disorder enhanced service on track to be fully implemented by Appendix and the stronger communities CYP Public Health Grant criteria.

2. Work with North Yorkshire employers to promote good mental health in the workplace	●Roll out of national workplace wellbeing charter. ●Encourage organisations to sign up to Mindful Employer charter ●Work with NYCC to develop a workforce plan for school staff to develop resilience and improve emotional well-being	1.2 Better public understanding and acceptance of mental health issues. 1.3. Greater investment in prevention and early intervention for children and adults	Every aspect of the standard has been met or exceeded.	VW - PH	NYCC & TEWV are signed up to Mindful Employer charter Ongoing work to raise awareness and encourage sign-up Agreement to develop NY CYP SEMH implementation group- to be launched September. The Group will lead on delivery of a co-ordinated workforce development plan. NYCC has identified promoting mental health and wellbeing as a priority has a mental health and wellbeing subgroup of the NYCC healthy workplace group which is planning and monitoring activity. A programme of activities and personal challenges (which may include mental health) are planned as part of the One You workplace campaign. A health needs
3. A range of local initiatives to sustain wellbeing.	● Launch a strategic review of NYCC Health and Adult Services community support mental health contracts ● Explore opportunities to develop a model of social prescribing within north Yorkshire ● Mapping of relevant initiatives supported by agencies (including NYP, Stronger Communities, TEWV)	1.1 Support for family, friends and carers embedded in all services. 1.3. Greater investment in prevention and early intervention for children and adults 1.4 More services and activities led by communities themselves 1.6 Better partnership working especially with the voluntary and independent sectors 3.4 More volunteering and other activities to promote wellbeing	people have better mental health PHOF outcome 2 - more people with mental health problems will recover PHOF outcome 4 - ensuring a better experience of care	CT/KA- NYCC VW - PH	assessment is being conducted. The Director of Public Health Annual report for 2016-17 focuses on working age adults and as such includes a section on mental health/ Mindful Employer and why this is important. •Review of NYCC Health and Adult Services community support mental health contracts due to commence towards the end of 2016 (dates TBC). Need to agree priorities to develop this action further.

4. Campaigns to	•Frontline workers, across the full	1.2 Better public understanding and	National Attitudes to	VW - PH	
raise	range of services, to be trained to	acceptance of mental health issues	Mental Health survey	BA - PCU	
and discrimination, and to	understand mental health and the principles of recovery. •More individuals and organisations signed up to the Time to Change campaign. • All organisations challenge poor		 Press cuttings and broadcast media analysis of stigma Discrimination experienced by people with MH problems 		Public Health Communication campaign developed and will focus on improving mental health and wellbeing Alzheimer Society dementia champions to deliver training to staff in CCGs
	reporting, and praise good reporting, of mental health issues in the media				●Communications plan is being developed to promote national messages around children and young people's mental health ●PCU as part of FiM and in partnership with NYCCare currently procuring wellbeing workers to work with targeted groups in schools
					Scoping study on stigma completed. One You national campaign is planned for North Yorkshire. Business case for public health twitter account has been approved which will provide an additional forum for promotion of mental health

6.Greatly improved access to "talking therapies" in North Yorkshire.	●To scope the increase of IAPT services for targeted groups including veterans, over 65s and long term physical conditions ● Ensure a seamless pathway between services supporting transition for older children to adulthood ●Expansion of the CYP IAPT principles, training will be rolled out the voluntary and community sector in North Yorkshire		• 15% access • 50% recovery • 95% <18 wk wait • 75% <6 wk wait	RD -PCU	• Continue monthly monitoring • Targeted work to address recovery rates at risk of not meeting targets in partnership with NHSE and IAPT team•PCU working with Business Intelligence to provide profiling data on new patient groups; establish incidence of anxiety and depression for each group •The PCU have developed a CYPIAPT group that will look to ensure the local partnerships are delivering for the North Yorkshire and York area. The Harrogate CYP emotional wellbeing partnership are also supporting discussions with the VCS to extend CYPIAPT training to the sector. • PCU to research and scope: anxiety and depression in age 65+, long term physical conditions, medically unexplained symptoms, young people
7. Pilot and roll out new personal health budgets & individual care plans.	Significant expansion of Personal Health Budgets Extend to people with a learning disability/mental health condition who have had a psychiatric hospital admission and who are eligible for Section 117 Aftercare.	1.4 More services and activities led by	•National target 1-2 people in 1000 population	ВА	Developing the market to ensure increased choice for people on CHC funded care plan Currently 30 people in receipt of PHB and further demand for take-up PCU reviewing current care coordination arrangements to ensure capacity for person-centred planning is flexible to support increasing demand • Local offer now published on CCG websites Market engagement event planned for July 38 people now in receipt of PHB and further roll-out planned to accommodate personalised support planning within continuing healthcare, Section 117 funded patients and the SEND agenda New support planning arrangements have been set up on a trial basis with Salvere, a local social enterprise, and Bespoke, a domiciliary care agency specialising in complex care PCU presented at a regional event on PHB following completion of a development programme "Getting Started" and have run two sessions on mental health and PHB in conjunction with People Hub and St John's University PCU have shared information on PHB pilots in mental health with Crisis Care Concordat- some positive outcomes for patients following presentation at acute Psychiatric Liaison services in reducing crisis

8.Timely	Review post-diagnostic support for	2.1 Timely diagnoses for all	Support primary care	BA	PCU held a workshop with NYCC and CYC in early May to assess current
dementia	people with dementia, and continue to	conditions, especially dementia	colleagues to achieve 68%		dementia support pathway, including the role of the dementia care
diagnosis and	support Primary Care colleagues to		national dementia diagnosis		navigator provided by Making Space. The workshop will inform future
"dementia-	improve dementia diagnosis rates.		rate		joint commissioning of local services.
friendly"	Development of accessible support		95% - 18 weeks		
communities.	for patients with dementia at all		75% - 6 weeks		NY dementia strategy currently in development and due to be finalised
communities.	stages of illness; providing project				Dec 16. PCU are working with NYCC and CYC to develop a shared vision
	management support to develop new				for Dementia based on the national Dementia Strategy and Prime
	ways of working with local partners.				Minister's Challenge. This will inform local authority policy and strategic
	Ensuring comorbidity factors are				planning. A series of engagement activities around questionnaires are
	recognised and that care and support				planned with Dementia Forward and Making Space to capture the views
	is effectively coordinated.				of local people with dementia throughout May -June 2016.
	Reviewing jointly commissioned				
	dementia support service with NYCC.				◆PCU are working alongside VoY and HaRD CCGs, Dementia Forward and
					TEWV to implement new projects testing shared care approaches to
					dementia, in partnership with local GP practices. This will enable a
					continued focus on increasing diagnosis rates
					One year pilot of primary care based support has been established in
					Harrogate- supporting patients pre and post diagnosis to signpost and
					direct patients to local support and help patients enquire further about
					the process

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Actions	g out: recognising the full extent of 2016-17 Actions	NY Strategy outcomes	Measures/targets	Lead:	Update
9. Work in new	Development of liaison psychiatry	• 1.6 Better partnership working especially		PCU	Implementation of 'Making Every Contact Count' across TEWV services
	1	with the voluntary and independent sectors	, ,	F C0	Health promotion resource available on In touch for staff to
ways to take	1	•	of in-patients with psychosis		signpost/provide support or information to patients
into account	support with physical health	physical health, leading to dual diagnoses	and community patients in		TEWV led Expert by Experience training programme in which 35 people
the full range of	•Explore further commissioning	physical fleatiff, leading to dual diagnoses	early intervention psychosis		with lived experience of mental health supporting service development
people's needs,	opportunities around integrating		teams		and working with staff to change their practices/culture to one of
including	physical and mental health services for		teams		recovery
physical health.	all ages including young people and		To be developed		Of those accessing the Expert by Experience Programme 6 of these have
	improving parity of esteem		To be developed		taken up paid lived experience jobs within TEWV and 3 have obtained
	•Embed parity in policies,				promotions within work roles.
	specifications and contracts				Delivery group to consider the Five Year Forward View, mental health
	• 'Better Births 2016' initiative to				implementation plan which aims to deliver improved access to high
	provide multi-professional working for				quality care, more integrated services and earlier interventions. (I suggest
	improved personalised, seamless and				this is a cross-cutting update across much of the plan)
	safer postnatal and perinatal mental				
	health services.				
	Ensuring that relationship between				
	mental health and dementia is				
	recognised and addressed by services.				
10. Review the	Action to be developed following	2.1 Timely diagnosis			
impact of new	determination on the scope of this	2.2 Better services for those experiencing			
technology,	review	crisis			
• • • • • • • • • • • • • • • • • • • •		2.6 Better services for those with mental			
positive and		health and substance misuse needs			
negative.		1.3 Greater investment in prevention and			
		early intervention for children and adults			Scoping report to identify studies for inclusion in the review be drafted
		•			and submitted to the programme board by Q2 . Some initial research to
			To be developed	NYCC	inform scoping report undertaken so far.

11. Work with	 Develop a coherent approach that 	1.6 Better partnership working especially	The proportion of people	KA	
partners to	enables partners to embed wellbeing	with the voluntary and independent sectors	who use services who say	VW	
ensure that	and prevention in mainstream policies,	3.1 Better understanding of the links with	that those services have	PCU	
mental health		l, ,	made them feel safe and		
and wellbeing is		3.4 More volunteering and other activities to			
embedded in all	and embed this into the	promote well-being	•Increase in people who		•Need to discuss further in MHSIG key activity/outcomes •Consultation
strategies and	commissioning cycle		have good mental health		events planned to support the development of the Dementia Strategy
_	Young in Yorkshire refresh will		•Increase in recovery rates		Performance framework for recovery to be developed, with service user
plans.	include CYP EMH and give full				involvement, to include improved quality of experience, enhanced
	recognition to the FiM Transformation				perceptions of hope and control, and the achievement of personally
	plans				relevant life goals such as stable and secure housing, employment and
					networks of support
					Wellbeing/mental health to be considered during NYCC prevention
					contracts review (due to commence Aug/Sept 16)
12 North	•Identify mental health champions in	1.4 More services and activities led by	To be developed	KA	●Work ongoing to agree the definition of mental health champions in the
Yorkshire	the scope of this strategy	communities themselves		VW	scope of this strategy and methods of engagement/involvement in
Mental Health	●Employers sign up to Time to Change	1.6 Better partnership working especially		PCU	strategy
Champions	and undertake training	with the voluntary and independent sectors			
brought			Number of mental health		
-			champions across partner		
together at			agencies		
least once a					